

SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO  
INSTITUTO HIDALGUENSE DE EDUCACIÓN  
PRIMER INFORME TRIMESTRAL 2018  
PROGRAMAS FEDERALES 2018



No.	TIPO RECURSO	DESCRIPCIÓN RAMO	CLAVE RAMO	CLAVE PROGRAMA	PROGRAMA FONDO CONVENIO ESPECIFICO	DEPENDENCIA EJECUTORA	TIPO DE GASTO	PARTIDA GENERICA	APROBADO	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
3	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1		462,548,321.94	462,548,321.94	94,795,711.87	94,795,711.87	30,605,593.00	30,605,593.00	30,605,593.00	rendimientos por: \$ 245,509.83
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	134	178,931,767.85	178,931,767.85	49,254,252.17	49,254,252.17	16,314,893.46	16,314,893.46	16,314,893.46	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	221	199,655,187.67	199,655,187.67	38,345,625.00	38,345,625.00	12,030,000.00	12,030,000.00	12,030,000.00	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	261	800,000.00	800,000.00	400,000.00	400,000.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	325	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	331	5,318,316.82	5,318,316.82	2,663,031.62	2,663,031.62	780,103.35	780,103.35	780,103.35	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	335	788,646.56	788,646.56	547,410.40	547,410.40	185,556.19	185,556.19	185,556.19	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	351	29,880,000.00	29,880,000.00	0.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	361	220,000.00	220,000.00	76,252.68	76,252.68	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	383	3,124,003.04	3,124,003.04	0.00	0.00	0.00	0.00	0.00	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	1	444	12,950,400.00	12,950,400.00	2,509,140.00	2,509,140.00	1,295,040.00	1,295,040.00	1,295,040.00	
	3. Convenios	EDUCACION	11	S221	PROGRAMA DE ESCUELAS DE TIEMPO COMPLETO	Secretaria de Educacion Publica de Hidalgo-3118	2	529	29,880,000.00	29,880,000.00	0.00	0.00	0.00	0.00	0.00	
					<b>TOTALES</b>				<b>462,548,321.94</b>	<b>462,548,321.94</b>	<b>94,795,711.87</b>	<b>94,795,711.87</b>	<b>30,605,593.00</b>	<b>30,605,593.00</b>	<b>30,605,593.00</b>	

ELABORÓ

L.C.P. FERNANDO SIBILA CUATEPOTZO  
Subdirector de Programación

REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ  
Directora de Presupuesto





NO. CONS.	CLAVE DEL PROYECTO: FONE SERVICIOS PERSONALES									PRESUPUESTO 2018	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES	
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO									
1	2	5	01	003	I013	13	Hidalgo	113	2018	5,819,075,734.00	5,819,075,734.00	1,428,432,173.89	1,428,432,173.89	1,428,432,173.89	1,428,432,173.89	1,428,432,173.89		
2	2	5	01	003	I013	13	Hidalgo	122	2018	48,844,439.00	48,844,439.00	9,747,025.39	9,747,025.39	9,747,025.39	9,747,025.39	9,747,025.39		
3	2	5	01	003	I013	13	Hidalgo	131	2018	75,549,610.00	75,549,610.00	17,639,255.63	17,639,255.63	17,639,255.63	17,639,255.63	17,639,255.63		
4	2	5	01	003	I013	13	Hidalgo	132	2018	1,584,304,262.00	1,584,304,262.00	611,747,447.54	611,747,447.54	611,747,447.54	611,747,447.54	611,747,447.54		
5	2	5	01	003	I013	13	Hidalgo	134	2018	664,310,387.00	664,310,387.00	223,461,034.91	223,461,034.91	223,461,034.91	223,461,034.91	223,461,034.91		
6	2	5	01	003	I013	13	Hidalgo	141	2018	1,145,796,375.00	1,145,796,375.00	64,776,188.47	64,776,188.47	64,776,188.47	64,776,188.47	64,776,188.47		
7	2	5	01	003	I013	13	Hidalgo	142	2018	330,250,208.00	330,250,208.00	0.00	0.00	0.00	0.00	0.00		
8	2	5	01	003	I013	13	Hidalgo	143	2018	185,317,765.00	185,317,765.00	0.00	0.00	0.00	0.00	0.00		
9	2	5	01	003	I013	13	Hidalgo	144	2018	96,487,123.00	96,487,123.00	13,402,243.04	13,402,243.04	13,402,243.04	13,402,243.04	13,402,243.04		
10	2	5	01	003	I013	13	Hidalgo	152	2018	17,000,000.00	17,000,000.00	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42	3,004,120.42		
11	2	5	01	003	I013	13	Hidalgo	154	2018	2,510,632,662.00	2,510,632,662.00	570,416,802.35	570,416,802.35	570,416,802.35	570,416,802.35	570,416,802.35		
12	2	5	01	003	I013	13	Hidalgo	159	2018	500,000,000.00	500,000,000.00	286,036,003.94	286,036,003.94	286,036,003.94	286,036,003.94	286,036,003.94		
13	2	5	01	003	I013	13	Hidalgo	171	2018	180,405,229.00	180,405,229.00	27,882,689.13	27,882,689.13	27,882,689.13	27,882,689.13	27,882,689.13		
										<b>13,157,973,794.00</b>	<b>13,157,973,794.00</b>	<b>3,256,544,984.71</b>	<b>3,256,544,984.71</b>	<b>3,256,544,984.71</b>	<b>3,256,544,984.71</b>	<b>3,256,544,984.71</b>	<b>3,256,544,984.71</b>	fsc*10.04.2018 09:00hrs.

ELABORÓ

L.C.P. FERNANDO SIBAJA CUATEPOTZO  
Subdirector de Programación

REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ  
Directora de Presupuesto

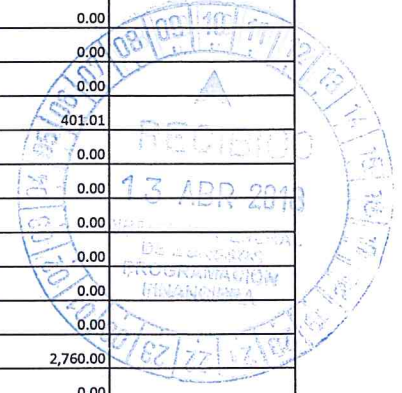




SECRETARÍA DE EDUCACIÓN PÚBLICA DE HIDALGO  
PRIMER INFORME TRIMESTRAL 2018 FONE  
GASTOS DE OPERACIÓN



NO. CONS.	CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN									PRESUPUESTO 2018	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO								
1	2	2	07	008	I015	13	Hidalgo	211	2018	6,894,489.40	6,894,489.40	4,106,458.11	4,106,458.11	107,547.40	107,547.40	107,547.40	Rendimientos: \$ 100,970.96
2	2	2	07	008	I015	13	Hidalgo	212	2018	629,539.67	629,539.67	509,539.11	509,539.11	31,219.00	31,219.00	31,219.00	
3	2	2	07	008	I015	13	Hidalgo	214	2018	7,381,961.29	7,381,961.29	5,980,217.46	5,980,217.46	59,353.71	59,353.71	59,353.71	
4	2	2	07	008	I015	13	Hidalgo	215	2018	165,000.00	165,000.00	88,500.00	88,500.00	1,500.00	1,500.00	1,500.00	
5	2	2	07	008	I015	13	Hidalgo	216	2018	856,735.70	856,735.70	632,116.88	632,116.88	39,693.00	39,693.00	39,693.00	
6	2	2	07	008	I015	13	Hidalgo	217	2018	2,110,126.33	2,110,126.33	367,918.69	367,918.69	0.00	0.00	0.00	
7	2	2	07	008	I015	13	Hidalgo	218	2018	80,500.00	80,500.00	63,000.00	63,000.00	0.00	0.00	0.00	
8	2	2	07	008	I015	13	Hidalgo	221	2018	6,716,842.00	6,716,842.00	1,681,957.00	1,681,957.00	50,136.21	50,136.21	50,136.21	
9	2	2	07	008	I015	13	Hidalgo	223	2018	92,569.12	92,569.12	84,352.88	84,352.88	0.00	0.00	0.00	
10	2	2	07	008	I015	13	Hidalgo	241	2018	125,000.00	125,000.00	9,000.00	9,000.00	0.00	0.00	0.00	
11	2	2	07	008	I015	13	Hidalgo	242	2018	53,000.00	53,000.00	12,000.00	12,000.00	0.00	0.00	0.00	
12	2	2	07	008	I015	13	Hidalgo	243	2018	67,578.04	67,578.04	20,000.00	20,000.00	0.00	0.00	0.00	
13	2	2	07	008	I015	13	Hidalgo	244	2018	79,948.12	79,948.12	9,000.00	9,000.00	0.00	0.00	0.00	
14	2	2	07	008	I015	13	Hidalgo	245	2018	1,900.00	1,900.00	0.00	0.00	0.00	0.00	0.00	
15	2	2	07	008	I015	13	Hidalgo	246	2018	934,279.72	934,279.72	818,096.61	818,096.61	10,114.99	10,114.99	10,114.99	
16	2	2	07	008	I015	13	Hidalgo	247	2018	177,758.62	177,758.62	79,972.10	79,972.10	0.00	0.00	0.00	
17	2	2	07	008	I015	13	Hidalgo	248	2018	40,000.00	40,000.00	5,000.00	5,000.00	0.00	0.00	0.00	
18	2	2	07	008	I015	13	Hidalgo	249	2018	458,943.08	458,943.08	130,982.15	130,982.15	0.00	0.00	0.00	
19	2	2	07	008	I015	13	Hidalgo	251	2018	14,617.00	14,617.00	0.00	0.00	0.00	0.00	0.00	
20	2	2	07	008	I015	13	Hidalgo	253	2018	230,986.30	230,986.30	138,259.79	138,259.79	0.00	0.00	0.00	
21	2	2	07	008	I015	13	Hidalgo	254	2018	59,253.52	59,253.52	56,503.55	56,503.55	0.00	0.00	0.00	
22	2	2	07	008	I015	13	Hidalgo	256	2018	47,412.90	47,412.90	9,273.80	9,273.80	401.01	401.01	401.01	
23	2	2	07	008	I015	13	Hidalgo	261	2018	7,832,050.90	7,832,050.90	1,176,368.90	1,176,368.90	0.00	0.00	0.00	
24	2	2	07	008	I015	13	Hidalgo	271	2018	334,111.16	334,111.16	25,520.76	25,520.76	0.00	0.00	0.00	
25	2	2	07	008	I015	13	Hidalgo	272	2018	48,209.34	48,209.34	5,945.88	5,945.88	0.00	0.00	0.00	
26	2	2	07	008	I015	13	Hidalgo	273	2018	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	
27	2	2	07	008	I015	13	Hidalgo	291	2018	178,722.48	178,722.48	61,195.22	61,195.22	0.00	0.00	0.00	
28	2	2	07	008	I015	13	Hidalgo	292	2018	107,484.68	107,484.68	2,256.12	2,256.12	0.00	0.00	0.00	
29	2	2	07	008	I015	13	Hidalgo	294	2018	710,213.66	710,213.66	551,123.64	551,123.64	2,760.00	2,760.00	2,760.00	
30	2	2	07	008	I015	13	Hidalgo	296	2018	714,447.90	714,447.90	524,720.78	524,720.78	0.00	0.00	0.00	

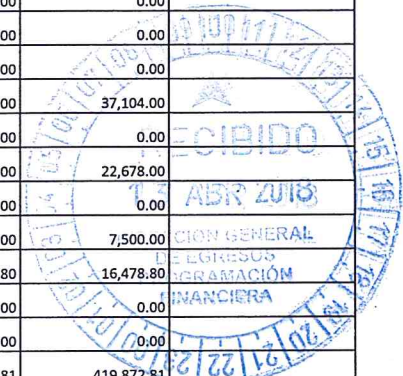


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SECRETARIA DE EDUCACIÓN PÚBLICA DE HIDALGO  
PRIMER INFORME TRIMESTRAL 2018 FONE  
GASTOS DE OPERACIÓN



NO. CONS.	CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN										PRESUPUESTO 2018	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO									
31	2	2	07	008	1015	13	Hidalgo	299	2018	182,394.17	182,394.17	104,612.85	104,612.85	0.00	0.00	0.00		
32	2	2	07	008	1015	13	Hidalgo	311	2018	82,113,041.00	82,113,041.00	27,234,204.67	27,234,204.67	12,382,477.00	12,382,477.00	12,382,477.00		
33	2	2	07	008	1015	13	Hidalgo	312	2018	152,143.00	152,143.00	44,652.00	44,652.00	0.00	0.00	0.00		
34	2	2	07	008	1015	13	Hidalgo	313	2018	1,623,887.00	1,623,887.00	304,165.00	304,165.00	207,948.33	207,948.33	207,948.33		
35	2	2	07	008	1015	13	Hidalgo	314	2018	3,051,593.00	3,051,593.00	726,573.00	726,573.00	395,127.54	395,127.54	395,127.54		
36	2	2	07	008	1015	13	Hidalgo	317	2018	3,809,741.00	3,809,741.00	885,841.00	885,841.00	517,483.92	517,483.92	517,483.92		
37	2	2	07	008	1015	13	Hidalgo	318	2018	190,160.00	190,160.00	34,232.00	34,232.00	33,230.00	33,230.00	33,230.00		
38	2	2	07	008	1015	13	Hidalgo	322	2018	9,835,680.00	9,835,680.00	2,458,920.00	2,458,920.00	1,881,712.24	1,881,712.24	1,881,712.24		
39	2	2	07	008	1015	13	Hidalgo	323	2018	342,499.00	342,499.00	76,999.00	76,999.00	19,798.56	19,798.56	19,798.56		
40	2	2	07	008	1015	13	Hidalgo	325	2018	510,000.00	510,000.00	0.00	0.00	0.00	0.00	0.00		
41	2	2	07	008	1015	13	Hidalgo	326	2018	500,000.00	500,000.00	250,000.00	250,000.00	247,967.40	247,967.40	247,967.40		
42	2	2	07	008	1015	13	Hidalgo	327	2018	687,767.83	687,767.83	0.00	0.00	0.00	0.00	0.00		
43	2	2	07	008	1015	13	Hidalgo	329	2018	1,455,870.00	1,455,870.00	615,499.00	615,499.00	420,776.95	420,776.95	420,776.95		
44	2	2	07	008	1015	13	Hidalgo	331	2018	1,222,640.00	1,222,640.00	195,000.00	195,000.00	193,333.32	193,333.32	193,333.32		
45	2	2	07	008	1015	13	Hidalgo	333	2018	42,000.00	42,000.00	0.00	0.00	0.00	0.00	0.00		
46	2	2	07	008	1015	13	Hidalgo	334	2018	4,071,585.00	4,071,585.00	603,120.00	603,120.00	10,000.00	10,000.00	10,000.00		
47	2	2	07	008	1015	13	Hidalgo	336	2018	182,360.00	182,360.00	44,440.00	44,440.00	16,261.00	16,261.00	16,261.00		
48	2	2	07	008	1015	13	Hidalgo	338	2018	4,169,716.00	4,169,716.00	2,634,040.00	2,634,040.00	1,604,422.92	1,604,422.92	1,604,422.92		
49	2	2	07	008	1015	13	Hidalgo	341	2018	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00		
50	2	2	07	008	1015	13	Hidalgo	343	2018	597,671.00	597,671.00	131,610.00	131,610.00	0.00	0.00	0.00		
51	2	2	07	008	1015	13	Hidalgo	345	2018	2,655,015.00	2,655,015.00	790,917.00	790,917.00	0.00	0.00	0.00		
52	2	2	07	008	1015	13	Hidalgo	346	2018	100,000.00	100,000.00	40,000.00	40,000.00	37,104.00	37,104.00	37,104.00		
53	2	2	07	008	1015	13	Hidalgo	347	2018	626,650.00	626,650.00	0.00	0.00	0.00	0.00	0.00		
54	2	2	07	008	1015	13	Hidalgo	351	2018	895,181.00	895,181.00	111,750.00	111,750.00	22,678.00	22,678.00	22,678.00		
55	2	2	07	008	1015	13	Hidalgo	352	2018	1,108,340.00	1,108,340.00	193,600.00	193,600.00	0.00	0.00	0.00		
56	2	2	07	008	1015	13	Hidalgo	353	2018	174,900.00	174,900.00	33,000.00	33,000.00	7,500.00	7,500.00	7,500.00		
57	2	2	07	008	1015	13	Hidalgo	355	2018	2,028,037.00	2,028,037.00	451,349.00	451,349.00	16,478.80	16,478.80	16,478.80		
58	2	2	07	008	1015	13	Hidalgo	356	2018	14,246.00	14,246.00	3,561.00	3,561.00	0.00	0.00	0.00		
59	2	2	07	008	1015	13	Hidalgo	357	2018	1,177,977.00	1,177,977.00	255,200.00	255,200.00	0.00	0.00	0.00		
60	2	2	07	008	1015	13	Hidalgo	358	2018	5,918,606.00	5,918,606.00	1,449,536.00	1,449,536.00	419,872.81	419,872.81	419,872.81		





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GASTOS DE OPERACIÓN



NO. CONS.	CLAVE DEL PROYECTO: FONE GASTOS DE OPERACIÓN										PRESUPUESTO 2018	MODIFICADO	RECAUDADO (MINISTRADO)	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	OBSERVACIONES
	FI	FN	SF	AI	PP	EF	ESTADO	PARTIDA	AÑO									
61	2	2	07	008	1015	13	Hidalgo	359	2018	49,869.00	49,869.00	16,623.00	16,623.00	0.00	0.00	0.00		
62	2	2	07	008	1015	13	Hidalgo	361	2018	3,592,891.00	3,592,891.00	1,342,131.00	1,342,131.00	146,181.42	146,181.42	146,181.42		
63	2	2	07	008	1015	13	Hidalgo	371	2018	271,062.00	271,062.00	0.00	0.00	0.00	0.00	0.00		
64	2	2	07	008	1015	13	Hidalgo	372	2018	3,013,894.00	3,013,894.00	386,169.00	386,169.00	154,046.00	154,046.00	154,046.00		
65	2	2	07	008	1015	13	Hidalgo	375	2018	476,645.00	476,645.00	81,713.00	81,713.00	15,285.00	15,285.00	15,285.00		
66	2	2	07	008	1015	13	Hidalgo	379	2018	8,800.00	8,800.00	1,150.00	1,150.00	500.00	500.00	500.00		
67	2	2	07	008	1015	13	Hidalgo	381	2018	22,340.00	22,340.00	4,640.00	4,640.00	0.00	0.00	0.00		
68	2	2	07	008	1015	13	Hidalgo	382	2018	2,725,821.07	2,725,821.07	415,280.05	415,280.05	356,808.00	356,808.00	356,808.00		
69	2	2	07	008	1015	13	Hidalgo	383	2018	13,269,021.00	13,269,021.00	321,892.00	321,892.00	35,760.20	35,760.20	35,760.20		
70	2	2	07	008	1015	13	Hidalgo	385	2018	109,500.00	109,500.00	81,600.00	81,600.00	69,376.00	69,376.00	69,376.00		
71	2	2	07	008	1015	13	Hidalgo	392	2018	711,500.00	711,500.00	450,000.00	450,000.00	418,290.00	418,290.00	418,290.00		
72	2	2	07	008	1015	13	Hidalgo	399	2018	281,214.00	281,214.00	15,000.00	15,000.00	0.00	0.00	0.00		
										<b>191,123,938.00</b>	<b>191,123,938.00</b>	<b>59,940,299.00</b>	<b>59,940,299.00</b>	<b>19,933,144.73</b>	<b>19,933,144.73</b>	<b>19,933,144.73</b>	fsc*02.04.2018 12:20hrs.	

ELABORÓ

L.C.P. FERNANDO SIBAJA CUAYEPOTZO  
Subdirector de Programación

REVISÓ

L.A. GRISELDA VILLEGAS GONZÁLEZ  
Directora de Presupuesto

