INSTITUTO HIDALGUENSE DE EDUCACIÓN

Proyecciones de Egresos - LDF

Concepto	2019	2020	2021	2022	2023	Año del Ejercicio Vigente 2018
Gasto No Etiquetado	**347,674,088.00**	**274,449,845.40**	**287,788,107.89**	**301,889,725.17**	**301,889,725.17**	**517,769,080.76**
Servicios Personales	236,197,439.00	205,978,412.32	215,988,963.16	226,572,422.35	226,572,422.35	106,506,867.95
Materiales y Suministros	28,482,101.00	19,763,212.20	20,723,704.31	21,739,165.82	21,739,165.82	11,352,644.65
Servicios Generales	31,330,080.00	10,383,909.91	10,888,567.94	11,422,107.76	11,422,107.76	315,320,969.07
Transferencias, Asignaciones, Subsidios y Otras Ayudas	29,161,960.00	20,705,352.56	21,711,632.69	22,775,502.70	22,775,502.70	40,505,878.74
Bienes Muebles, Inmuebles e Intangibles	22,502,508.00	17,618,958.41	18,475,239.79	19,380,526.54	19,380,526.54	44,082,720.35
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	**13,720,276,401.00**	**14,356,859,940.34**	**14,897,572,213.28**	**15,464,633,464.56**	**15,464,633,464.56**	**15,151,847,003.31**
Servicios Personales	13,521,783,597.00	14,146,947,762.38	14,677,458,303.47	15,233,733,973.17	15,233,733,973.17	14,287,071,410.31
Materiales y Suministros	45,006,222.00	41,001,965.92	42,994,661.46	45,101,399.87	45,101,399.87	446,802,182.05
Servicios Generales	153,486,582.00	168,910,212.04	177,119,248.35	185,798,091.52	185,798,091.52	205,356,715.94
Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	186,312,141.02
Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	18,804,553.99
Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
Inversiones Financieras y Otras y Provisiones	0.00	0.00	0.00	0.00	0.00	7,500,000.00
Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00