

Formato 7 d) Resultados de Egresos - LDF

INSTITUTO HIDALGUENSE DE EDUCACIÓN						
RESULTADO DE EGRESOS- LDF						
(PESOS)						
Concepto (b)	2015 (c)	2016 (c)	2017 (c)	2018(c)	2019 (c)	2020 Año del Ejercicio Vigente (d)
1.Gasto no Etiquetado (1=A+B+C+D+E+F+G+H+I)	532,298,431.17	1,211,431,711.54	1,714,442,741.63	517,769,080.76	752,572,377.18	975,562,372.91
A. Servicios Personales	459,763,103.72	455,620,571.30	353,404,700.03	106,506,867.95	253,919,633.80	306,049,997.99
B. Materiales y Suministros	9,131,999.22	8,303,236.27	31,707,327.57	11,352,644.65	45,268,452.91	449,397,855.28
C. Servicios Generales	38,945,723.15	380,782,835.16	845,618,579.49	315,320,969.07	212,132,883.36	90,230,615.06
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	23,180,713.72	362,075,875.17	434,188,122.75	40,505,878.74	185,361,512.43	129,057,523.44
E. Bienes Muebles, Inmuebles e Intangibles	1,276,891.36	2,936,733.52	49,524,011.79	44,082,720.35	55,889,894.68	826,381.14
F. Inversión Pública	0.00	1,712,460.12	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2.Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	11,410,383,714.77	13,622,213,827.64	14,104,898,456.96	15,151,847,003.31	15,819,366,423.82	15,651,542,097.71
A. Servicios Personales	11,111,632,596.75	12,924,327,176.59	13,547,195,496.89	14,287,071,410.31	14,880,128,002.98	15,098,898,836.98
B. Materiales y Suministros	110,729,004.97	241,290,667.05	228,953,676.16	446,802,182.05	599,851,297.26	310,641,793.33
C. Servicios Generales	116,389,115.38	210,388,895.50	195,449,029.45	205,356,715.94	169,015,909.56	153,742,501.14
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	32,211,933.32	211,896,287.82	109,258,789.56	186,312,141.02	58,319,889.77	85419154.28
E. Bienes Muebles, Inmuebles e Intangibles	39,421,064.35	34,310,800.68	24,041,464.90	18,804,553.99	112,051,324.25	2839811.98
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	7500000.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3.Total del Resultado de Egresos (3=1+2)	11,942,682,145.94	14,833,645,539.18	15,819,341,198.59	15,669,616,084.07	16,571,938,801.00	16,627,104,470.62